

**CUMBERLAND COUNTY FISCAL COURT  
MAY 15, 2017**

**THE FISCAL COURT MET IN SPECIAL CALLED SESSION ON MAY 15, 2017  
AT 4:00 P.M. IN THE CUMBERLAND COUNTY COURTROOM.**

**PRESIDING: JOHN A. PHELPS JR., JUDGE EXECUTIVE  
EARL BRANHAM  
EDWARD ANDERSON  
STACEY THRASHER  
EUGENIA AMOS  
THOMAS BROWN  
J.V. GROCE  
LINDSEY BELL -ABSENT**

**ITEM 1**

Judge Phelps stated that this is the first reading of FY budget 2017-2018. County Treasurer handed out the new budget changes in general and road funds. Litter Abatement being a county road way trash pickup, so we have taken Jerry Wheat and Charles Wray and divided those equally among general and road funds. Talking with Department of Local Government they advised us to keep Litter Abatement Grant money in the general fund. Budget balances with concerning \$24,000.00 in revenue from recycling with also developing a convenience fee from the business that want their recyclables picked up. In drafting a fee schedule bases upon \$5.00 a week or \$20.00 a month , and if they want two pickups a week it will increase accordingly. At this point we are picking up from 65 businesses in the county. Letters and emails have gone out or will go out to see who wants to continue to participate. We will need the responses back before second reading of the budget. We do have to make improvements in the recycling department with number of trips reduced. Better documentation on litter abatement and recycling for the auditors. Keep a better handle on fuel usage. One truck for Litter Abatement and one for recycling. Fuel will now be purchased locally for each department, which will make keeping up with the true number that is being used for each department. Looking at the revenue sheet at the figure of \$24,000.00 for the sale of recyclables and \$15,000.00 for convenience fees. On the appropriations sheet we may need to make transfers at some point and hope to get a better handle on that.

This budget does not reflect funding for School Resource Officer. County Treasurer Stacey Thrasher added that the majority of our accounts are mandatory by KRS, and if the budget fails to show those accounts the state will not approve the budget and understand this is a very critical budget. We need to be aware of our spending and this revenue is what we have to work with this year.

Judge Phelps stated there could be changes again at the second reading of the budget.

Magistrate Edward Anderson ask Judge Phelps about cutting down of the trips throughout the year. Phelps stated that this fee schedule should help with some using

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the pickup and some taking their cardboard to the recycling trailers. Hoping to get paper shredder hooked up for public use.

Magistrate JV Groce stated that this budget is based on hoping to get this additional \$15,000.00. Judge Phelps agreed. Magistrate Earl Branham questioned how much money will be taken half out of road fund and half out of general and will half of their time be spent in the road department and half in recycling? Judge Phelps said yes meaning half time Litter Abatement.

Magistrate Thomas Brown asks about funding the school resource officer by taking money out of road fund. Judge Phelps stated that school resource officer was a general fund item.

Magistrate JV Groce asks how do you propose to do the 50/50? Phelps stated that we already document their time and now we will state on the timecards which department they are working in. Groce ask so your saying 2.5 days at recycling and 2.5 days at the road department? Phelps stated that Mondays and Fridays are the busy days as far as recycling. On Tuesday, Wednesday and Thursday instead of starting to pick up at noon we may need to start at 10 AM. Groce stated if you split it up like that they will spend a lot of time doing nothing because the road crew will be out working.

Judge Phelps asks for a motion with changes in general and road fund. Motion subject to being able to maintain the \$15,000.00 revenue from the new fees for recycling with signed contracts. Motion by Edward Anderson, seconded by JV Groce. Judge Phelps asks for a roll call. JV Groce-yes, Edward Anderson-yes, Earl Branham-yes, and Thomas Brown-yes. Total of 4 yes. Motion carried.

Motion on wage sheet which will stay the same. Motion by Earl Branham, seconded by Edward Anderson. Judge Phelps asks for roll call. JV Groce-yes, Edward Anderson-yes, Earl Branham-yes, Thomas Brown-yes. Total 4 yes. Motion carried.

**MEETING ADJOURNED MOTION BY JV GROCE SECONDED BY EARL BRANHAM.**

**"All Voting Aye"**

**MOTION CARRIED**

**MEETING ADJOURNED**

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JUDGE EXECUTIVE

ATTEST: \_\_\_\_\_ CLERK

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